

Peninsula Corridor Joint Powers Board (PCJPB)

Executive Director: Mr. Michael Scanlon  
(650) 508-6200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	141,797,076
Annual Unlinked Trips	7,780,606
Average Weekday Unlinked Trips	28,363
Average Saturday Unlinked Trips	4,194
Average Sunday Unlinked Trips	2,735

Service Supplied

Annual Vehicle Revenue Miles	6,146,505
Annual Vehicle Revenue Hours	237,987
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	197
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$19,579,185
Sources of Operating Funds Expended		
Fare Revenues	( 30%)	\$19,579,185
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 70%)	45,517,295
Total Operating Funds Expended		\$65,096,480
Sources of Capital Funds Expended		
Local funds	( 12%)	\$13,884,172
State Funds	( 45%)	52,680,170
Federal Assistance	( 44%)	51,763,269
Other Funds	( 0%)	0
Total Capital Funds Expended		\$118,327,611

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,269,643
Materials and Supplies	4,567,188
Purchased Transportation	46,159,327
Other Operating Expenses	8,607,472
Total Operating Expenses	\$63,603,630
Reconciling Cash Expenditures	\$1,492,850

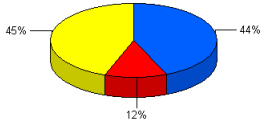
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	102	\$4,538,423	\$92,449,802	\$17,219,453	\$4,119,933	\$118,327,611
Total	0	138	\$4,538,423	\$92,449,802	\$17,219,453	\$4,119,933	\$118,327,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,888,686	\$1,151,689	\$0	8,838,144	976,160	1,155,248	65,552	0.0	44	0.0	36	0	22%
Commuter Rail	\$59,714,944	\$18,427,496	\$118,327,611	132,958,932	5,170,345	6,625,358	172,435	153.7	153	17.4	102	1.20	50%

Performance Measures

Service Efficiency

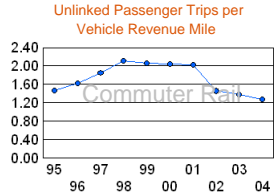
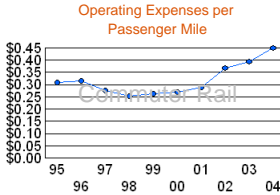
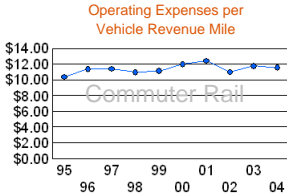
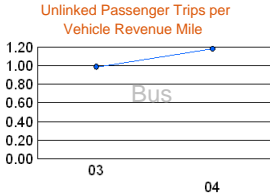
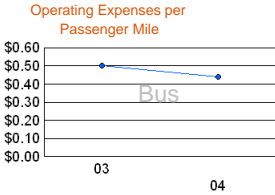
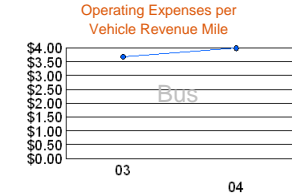
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$59.32
Commuter Rail	\$11.55	\$346.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.44	\$3.37
Commuter Rail	\$0.45	\$9.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	17.62
Commuter Rail	1.28	38.42



1 Excludes data for purchased transportation reported separately